

Budget  
Year ended December 31, 2011

Revenue	<u>Budget 2011</u>
Cathedraticum	255,000
Priest's retirement fund	-
Catholic Missions in Canada	351,000
Donations - CCCB	55,000
Donation - Ash Wednesday	20,000
Archbishop Dinners	25,000
Alberta Solicitor General	13,500
Donations	15,000
Donation - Mission 2010	
Donation - Archbishop's Appeal	-
Portfolio income - Montrusco Bolton	144,870
Portfolio income - UMC	140,694
Gain on sale of capital assets	
Other	<u>25,000</u>
	<u><u>1,045,064</u></u>
 Expenditures	
Archbishop's office	115,000
Chancellor's office	75,000
Vicar general's office	45,000
Financial administrator office	125,000
Ministry	160,000
Building equipment fund	30,000
Grounds and facility maintenance	10,000
Investments Cost	
Property taxes, utilities, insurance	35,000
Cook, food and housekeeper	10,000
Office	20,000
Professional fees	10,000
Association Fees	
Priest's retirement expense	-
Interest paid on deposits	113,523
Missions	255,000
1010 Corp	<u>100,000</u>
	<u>1,103,523</u>
 Net results before Extraordinary Item	- 58,459
 Extraordinary Item	
Allocation from Placid Fdtn Pension	-
Allocation to Pension Fd	-
	-
 Net result	<u><u>- 58,459</u></u>